

FILED

2022 AUG 11 AM 9:54

STACEY KEMP
COUNTY CLERK
COLLIN COUNTY, TEXAS
BY:  DEPUTY

AGENDA

**Special Session – Commissioners Court
Jack Hatchell Administration Building
4th Floor, 2300 Bloomdale Road, McKinney
August 15, 2022, 1:30 P.M.**

NOTICE OF A SPECIAL SESSION MEETING

Notice is hereby given that the Collin County Commissioners Court will meet in a SPECIAL SESSION meeting on Monday, August 15, 2022 at 1:30 P.M. (Tuesday, August 16, 2022, Wednesday, August 17, 2022, Thursday, August 18, 2022 and Friday, August 19, 2022 at 9:00 A.M.; AS NEEDED FOR THE BUDGET WORKSHOP). Following is the agenda for said meeting.

Call to order. Court will convene in open session for consideration of the following business matters:

FY 2023 BUDGET WORKSHOP:

Public Comments.

If a member of the public would like to address the Court, a properly completed Public Comment Form must be submitted prior to the start of the meeting. Each speaker shall be limited to a maximum of three (3) minutes for public comments.

1. AI-52516 FY 2023 Recommended Budget Overview
2. AI-52517 FY 2023 Trails of Blue Ridge Recommended Budget Overview
3. Elected Official/Department Head Presentations and Discussions
 - a. 366th District Court
 - b. AI-52446 Two additional County Courts at Law, County Court at Law 6
 - c. 471st District Court
 1. AI-52466 Court Security, 471st District Court
 - d. 401st District Court
 - e. Sheriff
 1. AI-52458 Collin County Child Advocacy lease agreement, Sheriff
 2. AI-52543 Two additional positions for detention inmate programs, Sheriff
 3. AI-52542 Lease vehicle line item increase, Sheriff
 - f. District Attorney
 - g. District Clerk
 - h. Tax Assessor Collector
4. AI-52523 FY2023 Budget for Outside Agencies
5. Items for Court Consideration
 - a. AI-52522 Items to be paid from FY2022 savings



- b. Discussion Topics
- c. Compensation & Benefits - Discussion & Any Action
 - 1. AI-52518 Uniform Pay Policy
 - 2. Benefit Change Discussion and Any Action
 - 3. Compensation - Discussion & Any Action
 - 4. AI-52519 Elected Officials Salaries Proposal
- 6. Commissioners Court Changes to Recommended Budget
- 7. Review of Add/Delete List
- 8. Court Recommended Budget Review
- 9. AI-52520 Discussion of Proposed FY 2023 Tax Rate
- 10. Propose Tax Rate
- 11. AI-52521 Schedule Public Hearings
 - a. Tax Rate Public Hearing (Tax Code 26.05 & 26.06)
 - b. Budget Public Hearing (LGC 111.067 & 111.068)

EXECUTIVE SESSION

(upon recess of GENERAL DISCUSSION)

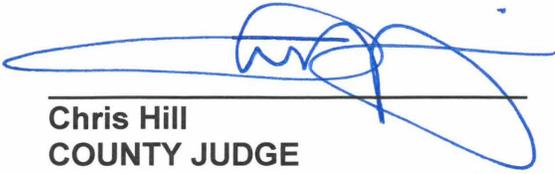
Executive Session, in accordance with Chapter 551 of the Government Code.

Any action resulting from the executive session.

The Commissioners Court reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed in this agenda, in the order deemed appropriate, as authorized by Chapter 551, Open Meetings, Texas Government Code, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.075 and 551.076, or to seek the advice of its attorney and/or other attorneys representing Collin County on any matter in which the duty of the attorney to the Commissioners Court under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with chapter 551 of the Texas Government Code or as otherwise may be permitted under chapter 551.

Adjourn.





Chris Hill
COUNTY JUDGE
COLLIN COUNTY, T E X A S



CERTIFICATION:

I hereby certify that the above notice of meeting was filed and posted to this office located in the City of McKinney, Texas, on this the 11th day of August, 2022 at 9:54 o'clock A.M.



Stacey Kemp, County Clerk
Collin County, T E X A S



Deputy

NOTE: The Collin County Commissioners Court complies with A.D.A. requirements. If you have an impairment and wish to appear at a meeting, please call (972) 548-4631 to make arrangements.